



Pupil Premium Grant Expenditure: report to parents: 2016/17

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	250
Total number of pupils eligible for PPG	55
Amount of PPG received per eligible pupil	£1320
Amount of PPG+ received per eligible pupil	£1900
Amount of Services Children grant received per eligible pupil	£300
Total amount of PPG received	£65644

Nature of support 2016/17
<p>Academic:</p> <p>Teacher to provide small group intervention in year 6 in order to sustain/accelerate attainment</p> <p>Teacher to provide academic coaching sessions in small groups to year 5/6 pupils who need additional support to achieve national end of year expectation</p> <p>Additional TA support for PPG children</p> <p>Vulnerable children's worker/ parent support worker to support the children and families within the school who struggle to make appropriate attendance, have social care related problems, behaviour problems or need additional support from outside agencies</p> <p>Enriching and enhancing opportunities:</p> <p>Educational visits</p> <p>Residential visits in Yrs 4 and 6;</p> <p>Visitors to school (e.g theatre groups)</p> <p>Instrumental music tuition incl. musical instruments;</p> <p>Themed days/ weeks – resources, visitor</p>

Curriculum focus of PPG spending 2016/17

Focused English and maths support through small targeted intervention groups in Yr 4 ,5 and 6 classes

Academic coaching in English and Maths for small groups of children in Years 5 and 6

KS1 completing phonics intervention programmes outside the classroom

The development of social skills of those vulnerable children whose behaviour is inconsistent

Measuring the impact of PPG spending

Each child is tracked across the year to document progress. Teachers meet the head teacher each term to discuss progress of children in their class. PPG children are closely monitored through this process and targeted for support. Below is a breakdown of children in receipt of Pupil Premium Grant, in each year group, tracked from the beginning to end of the year 2016/17

School Pupil Premium Tracking Data

Maths 2017 Pupil Premium Children only

	Outside the Programme of Study for their year group	Working towards the programme of study for their year group	Working at the expected level for their year group	Working above the expected level for their year group	Percentage at or above expected at beginning and end of the year	
Y1 Autumn	39%	39%	23%	0%	Beginning	23%
Y1 Summer	7%(-32)	15%(-19)	53%(+30)	24%(+24)	End	77%(+54)
Y2 Autumn	46%	54%	0%	7%	Beginning	7%
Y2 Summer	14%(-32)	42%(-8)	28%(+28)	14%(+7)	End	42%(+35)
Y3 Autumn	20%	40%	40%	0%	Beginning	40%
Y3 Summer	20%(0)	20%(-20)	60%(+20)	0%	End	60%(+20)
Y4 Autumn	20%	60%	20%	0%	Beginning	20%

Y4 Summer	16%(-4)	41%(-19)	34% (+14)	8% (+8)	End	42% (+22)
Y5 Autumn	9%	72%	18%	0%	Beginning	18%
Y5 Summer	0%(-9)	53% (-19)	31% (+13)	15% (+15)	End	46% (+31)

In 3 out of 5 year groups the number of Pupil Premium children reaching the age related standard in maths increased by more than 30%

Reading 2017 Pupil Premium Children only

	Outside the Programme of Study for their year group	Working towards the programme of study for their year group	Working at the expected level for their year group	Working above the expected level for their year group	Percentage at or above expected at beginning and end of the year	
Y1 Autumn	46%	38%	15%	0%	Beginning	15%
Y1 Summer	8%(-38)	23% (-15)	62% (+47)	0% (0)	End	62% (+47)
Y2 Autumn	54%	31%	16%	0%	Beginning	7%
Y2 Summer	7%(-47)	49%(+18)	29% (+13)	14% (+14)	End	43% (+36)
Y3 Autumn	20%	40%	40%	0%	Beginning	40%
Y3 Summer	20%(0)	20%(-20)	60% (+20)	0%(0)	End	60% (+20)
Y4 Autumn	50%	30%	20%	0%	Beginning	20%
Y4 Summer	33%(-17)	16%(-14)	34% (+14)	16% (+16)	End	50% (+30)
Y5 Autumn	18%	63%	18%	0%	Beginning	18%
Y5 Summer	0%(-18)	39% (-24)	46% (+28)	15% (+15)	End	61% (+43)

In 4 out of 5 year groups the number of Pupil Premium children reaching the age related standard in Reading increased by more than 40%

Writing 2017 Pupil Premium Children only

	Outside the Programme of Study for their year group	Working towards the programme of study for their year group	Working at the expected level for their year group	Working above the expected level for their year group	Percentage at or above expected at beginning and end of the year	
Y1 Autumn	46%	45%	8%	0%	Beginning	8%
Y1 Summer	15%(-29)	23%(-22)	62%(+54)	0%()	End	62%(+54)
Y2 Autumn	54%	46%	0%	0%	Beginning	0%
Y2 Summer	23%(-31)	31%(-15)	39%(+39)	7%(+7)	End	46%(+46)
Y3 Autumn	20%	60%	20%	0%	Beginning	20%
Y3 Summer	20%(0)	60%(0)	20%(0)	0%(0)	End	20%(0)
Y4 Autumn	50%	40%	10%	0%	Beginning	10%
Y4 Summer	50%(0)	8%(-32)	33%(+23)	8%(+8)	End	41%(+31)
Y5 Autumn	18%	64%	18%	0%	Beginning	18%
Y5 Summer	8%(-10)	62%(-2)	32%(+14)	0%()	End	32%(+14)

In 3 out of 5 year groups the number of Pupil Premium children reaching the age related standard in maths for their year group increased by more than 40%

In all cases where children were outside the programme of study for their year group and they did not begin working within their year group there was evidence of significant improvement.